App F IX 4

Previous References

1947 48 ml)

File No 26-47

Serial Nos 3 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Aug

SUBJECT

Budget Estimate of Aurangabad Municipality for 1947-48

2093 6.8.47

To

Collector

Aurangabad

Sanction

Continuation Sheet | File No / Current No | of | Page

Rel Estimates of Anekal Town mlty for 1947-48 10231

From the D C Bangalore Dist
No M6-A1-4/46-47 dated 25-6-47
Requests sanction for the above

The Budget has been prepared as per rules and instructions contained in Sec 181 of the Town mlties Act, 1933 and Rules 18 to 27C of the municipal accounts Manual volume II

The Anekal Town mlty Council in their meeting held on 7-6-47 have approved of the budget estimates of the mlty for 1947-48

The D C B'lore Dist requests sanction for the same Send with a draft G O for approval & other orders

28/6

17/7

May be approved
Sd/- 38/6/47

Dy Secy
Rw Secy

Dy Secy appd
9/7/47
Sd/- 10/7/47

Secy
17/7/47
Sd/- 14/7
Secy

To the D C B'lore
The Comptroller & Govt
G O No L 1044-5/M 26-47-4 S/ 17-7-47
Sanctions the Budget estimates

OFFICE OF THE MINISTER FOR [illegible]
No 385
Date 11 7 1947

SECRETARY
U&J
GOVERNMENT OF MYSORE

TYPING SECTION
15 JULY 1947
GOVT SECTT

B
18/7

WD 01570—GPB—503 pads of 100 sheets each—12 2 46

Continuat on Sheet | File No / Current No 1023/502 | 47 of | Page

From the D C B Imphal
No Mb-Per Al-4/46-47 D/247-47
Requests to return a copy of the estimate
Submitted with a draft for approval returning
the duplicate copies

28/10/47

for DC(W)

To the D C B Imphal
No L 2093/b & 47
Returns a set of the budget estimates

B
8/8

[illegible] TION
A [illegible] -47
[illegible] DT

M 26-47-8

6-A1-4/46-47
S 2

Office of the Deputy Commissioner
Bangalore District,
Dated, 25th June 1947

To

SYED ABDUL AZEEM, BSC, B A,
Secretary to Govt of Mysore,
Revenue Department, BANGALORE

REVENUE
Ag. Sir,
Date 26/6-
GOVERNMENT OF MYSORE

SECRETARIAT
1023
27 JUNE 1947
G. BRANCH

Subject Budget Estimates of Anekal town municipality for 47-48

I have the honour to forward herewith the Budget Estimates of Anekal town Municipality for the year 1947-48 together with the required statements and a copy of the resolution of the Municipal Council duly approving of the same

The Municipal Council anticipates their income and Expenditure during 47-48 at Rs 33,415/- and Rs 33,295/- respectively, as against the sanctioned and revised estimates for Rs.30,483/- and Rs 27,669/- and Rs 28,003/- and Rs 25,887/- respectively during the year 1946-47 The Municipality has no investments apart from a sum of Rs 33-8-6 deposited in S B Account

Municipal High School is maintained by the Municipality

RECEIPTS:- Under A(1) Octroi a sum of Rs 8,000/- has been provided which may be raised to Rs 10,000/- in view of the fact that the Municipality intends to levy Octroi on Jaggery, oils and oil seeds etc

Under A(2) taxes on buildings and lands, a sum of Rs 7,000/- has been provided This may be enhanced to Rs 8,000/- as the arrears outstanding recovery are very heavy and a Special Revenue Inspector has been sanctioned for a period of 6 months for its recovery

For the same reasons, the provision under Lighting tax may be raised from Rs 1,500/- to Rs 2,000/- The other items of receipts may be retained

EXPENDITURE:- All the items of expenditure as proposed by the Municipal Council may stand with the above modifications The financial position of the Municipality during 47-48 will be

will be as follows -

Opening Balance on 1-7-47	Rs 9,000/-
Receipts	36,915/-
T O T A L	Rs 45,915/-
Expenditure	33,295/-
Closing balance on 30-6-48	Rs 12,620/-

The normal expenditure will be within the normal income and the minimum closing balance will be kept up The Municipal Council will be advised to take all possible steps for improving their finances

I request that sanction of Government may kindly be obtained to the Budget Estimates of Anekal Town Municipality with the above modifications

I have the honour to be,

Sir,

Your most obedient servant,

DEPUTY COMMISSIONER
BANGALORE DISTRICT
Absent from his quarters

YSR/-

M No 502/46-w
d. 25/7/47

M6 Per Al 4/46-47

Office of the Deputy Commissioner
Bangalore District
Bangalore, dated July, 24th 47

To

Syed Abdul Aleem, Esq , B
Revenue Secretary, to Government
of Mysore, Bangalore

REVENUE SECRETARY 24/7

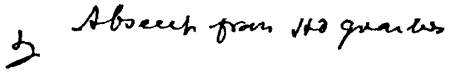
Sir,

Sub:- Budget Estimates of Anekal Municipality for 47-48

With reference to your memo no L 107-5 M1 26-47-4 dated 17th July, 47 on the above subject, I have the honour to request you to kindly return one copy of the Budget Estimates for being forwarded to the President, Anekal Municipality

I have the honour to be,
Sir,
Your most obedient servant
M C Subba Rao
for DEPUTY COMMISSIONER
BANGALORE DISTRICT
Absent from Hd Qrs

MSR/


Abacus from the granduc

From T C Pr A1/46 7 En
17th/26th

The President
Town Municipal Council,
Anekal

Office of the President
Town Municipal Council
Anekal, dated 11 6 47

To

The Deputy Commissioner
Bangalore District
Bangalore

Sir,

With reference to your office Memo No 566 Cls A1/46 7 dated 14 5 47, regarding the submission of budget estimate of Anekal Town Municipality for the year 1947 48, I beg to submit herewith in duplicate the budget estimates together with a detailed report and the necessary enclosures of this Municipality prepared for the year 1947 48 for kind perusal the budget has been approved by the Council at their meeting held on 7 6 1947, Extract of the resolution approving the budget by the Council is herewith enclosed for kind perusal

I therefore, request that the budget estimate of this Municipality may kindly

Le Sanctuaire

I beg to remain,
Sir,
your most obedient servant

Benedict Fitzgerald
Town Municipal Council

Extract of the Special Meeting proceedings of Anchal Town Municipal Council held on 7.6.47

Members

No Present 8 No Absent 13

I

[illegible]

Resolution

[illegible]

II [illegible] × × ×

(Sd) B Ramavenkatachari
President
7.6.47

Executive
President

Detailed notes on the Budget Estimate of Anuradhapura Municipality for the year 1947 48

Receipts

A 1 Octroi A Sum of Rs 50000/ has been anticipated during the year 1946 47 as the revised estimate for the current year being Rs 65000/ There is also a proposal to impose fresh octroi duty on some of the articles and thereby there is every probability of the income being increased Hence the amount provided may be approved

2 Taxes on buildings & lands A Sum of Rs 70000/ has been provided as head of the current years sanctioned budget this amount will be collected during the coming year as a Special Revenue Inspector has been sanctioned for a period of Six months Hence this amount may be sanctioned

3 Taxes on vehicles and animals Rs 1650/ has been provided in excess of the amount provided in the sanctioned budget for the current year as a correct and exhaustive list of vehicles is being prepared by the Sanitary Inspector so as to guard against any vehicle being escaped from taxation in the town This amount may be kept retained

4 Taxes on professions and trades No tax has been imposed under this head in this Municipality

5 Tolls and Fines The toll gates were leased out during the year 1946 47 and the income derived was Rs 27555/ the gates have been leased out for the year 1947 48 also and the amount for which it is leased is Rs 24555/- Though there is a fall in the lease amount during the year 1947 48 it was considered desirable to lease out the gates as there is no expectation of deriving more collection by working departmentally as the traffic is dull due to the prohibition of food articles being transported from place to place

6 Water tax Water tax has not yet been imposed in the Municipality though the supply of water is supplying through taps The Council were not in favour of the imposition of the tax in view of the fact that the major part of the town people are not benefited by the scheme as only few taps have been installed It is in the contemplation of the Municipality to impose the

items to be taken up for [illegible] work [illegible]

7 Lighting tax A sum of Rs 1500 has been provided as against Rs 1250 provided during the current year As the tax is levied along with the Municipal tax, the amount provided may be retained hence, better collection is expected during the year with the advent of a special Revenue Inspector

9 Shop tax A sum of Rs 5000/- is provided during the year which may be retained

10 Educess Share due of cess is collected at the rate as per rules along with the Municipal collections and the sums provided in the budget for the year may be sanctioned

A total amount of Rs 21,335/- is expected to be realised during the year under Municipal rates and taxes as against a revised estimate of Rs 17000/- for the current year which may kindly be sanctioned

B Realisation under Special Act A total sum of Rs 600/- has been provided for the year 1967 as a sum of Rs 647.60 has been realised during 1966 at the end of the year which may be retained

C Revenue derived from Municipal Properties apart from taxation

1 Rents of buildings and lands Rs 8675/- has been provided under this head for the year 1967 as actual of the year which may be kindly retained

2 Sale of Trees Only a sum of Rs 500/- is expected to be realised during the year 1967 as there is only one tree to be sold by auction

Sale of hides Rs 50/- is provided for the year 1967 which may kindly be retained

Sale of fruits There is a mango grove consisting of 43 mango trees in the Municipal garden A sum of Rs 225/- had been derived by sale of the mango yield during the year 1965-66 Hence, a sum of Rs 250/- is provided for the next year which may be retained

3 Conservancy receipts The town scavenger and also head of the [illegible] Department were [illegible] auctioned every year during the last 3 years and the average yearly income

Council was only 50 years ago, the Municipal Council here resolved to start the Compost Scheme on the advice of the Prochemist who was pleased to enlighten the Council regarding the advantages of the Scheme both in view of the income to the Municipality and also saving to the town of Rs 15000/- is anticipated during the year 1987 as by the sale of Compost Organic manure as per figures furnished by the Prochemist Hence the learning out of town refuse has been considered and the Compost Scheme will be started during the year 1987 as the Sanitary Inspector is planned in the Scheme The provision made in the budget amount may be retained

5 Fees from Educational Institution A total income of Rs 9340/- has been expected from the School fees of the High School for the year 1987 as which will have form section One more section will be formed in the first year class as the number of applicants to the first year will be nearly 80 The fee income is calculated at an average of 35 students per section This includes admission fees also Hence the same amount may be retained

6 Income from markets The amount provided under this claim is the same as that of the sanctioned amount in the current years budget The sale of onions recently conducted fetched Rs 9371/- for the year 1987

8 Notice and warrant fee The provision made in the budget under this claim amount may be retained

9 Licence fees A total amount of Rs 2600/- has been provided under several heads of licenses as detailed in the budget which amount may be retained

10 Other fees A sum of Rs 1000/- is provided under this claim In addition of this fees will be incorporated in the bye laws to be amended and sanction obtained from Government

11/15 Fines and Penalties The total amount provided is Rs 331 which amount may be retained. An amount of Rs 200/- is expected to be received by the sale of fishery on check net as the sale conducted during 1987 fetched Rs 511/-

A total amount of Rs 7350/= has been provided in the budget for 1947 as against Rs 4559/= as per revised estimate of the current year

D Grants and Contributions The departmental grant towards the establishment charges of the Municipal High School has been expected @ Rs 2400/= for the year 1947 at which amount may kindly be retained

2 From District Board A sum of Rs 600/= is provided in the budget for 1947 as the District Board has sanctioned grants to the maintenance of High Schools at several places in the District among which Kurunagala schools.

3(b) Hire on Tools A sum of Rs 200/= is expected to be realised by the sale of the right to collect fees on shops and cattle during the feast of Sri Dharmapala Swamy temple at Bulkal as a sum of Rs 200/= has been derived during the current year

E Miscellaneous A sum of Rs 100/= is provided under this head which may kindly be approved

F Public Debt A sum of Rs 500/= under deposits and a sum of Rs 300/= under advances have been provided for the year 1947 at which may kindly be retained

With the above details a total income of Rs 33 415 has been expected to be derived during the year 1947 as against Rs 23 669/= according to the revised estimate for the current year.

Expenditure

A General Administration

26) Municipal office Four members have been provided for this duties with 25 each on grade Rs 25-1-40 and for two peons as per sanctioned scale which amounts to Rs 1026 The cleaners allowance has been calculated @ Rs 12/= as per existing rate and a total amount of Rs 576 has been provided

(b) (c) Travelling allowances and Contingencies The provisions made under this head for office contingency is calculated at Rs 6 50 p.m which has been sanctioned by the Deputy Commissioner

(c) Stationery A sum of Rs 60/- is provided for the supply of Stationery from Government Stationery depot which may kindly be approved

(d) Miscellaneous A total sum of Rs 323 has been provided for expenditure on such as auto charges purchase of books uniforms dress to the peons, Printing charges etc, as detailed in the budget which may kindly be sanctioned

II (a) Collection Establishment Provision has been made for the Pay of one Collection Munshi at Rs 15/- P.M and two peons one at Rs 11/- and the other at Rs 9/- P.M the usual provision for the payment of DA @ the existing rate is made in the budget for the same. The sanctioned scale of peons are five for Collection duty One peon was deputed to the Octroi gates when the gates were being worked departmentally but since the Octroi establishment is removed the one peon deputed as Octroi Keeper reverted to his original place as Collection peon

(c) Other Charges A sum of Rs 100/- is provided for renewal & Repair of Collection Rolls and Contingency which may be kindly sanctioned

2 (a) Octroi Establishment Provision has been made for the Pay of one Octroi Munshi at Rs 20/- P.M with DA at the existing rate A provision of Rs 300/- has been made given as Salary of the assessing officer temporarily as the revision of assessment of the Municipality has yet to be conducted and a reference has also been made to depute an assessing officer for the Revision work A temporary provision for the appointment of a Special Revenue Inspector for a period of six months at Rs 40/- P.M and an allowance of Rs 5/- is made in the budget

Octroi Establishment The establishment has been abolished since the gates have been leased out for the year 1948-49 as from 1st of the current year.

III Pensions and gratuities The Provision made under this head may be retained as it includes Pensionary Contribution of Municipal staff, Pensionpotta and also gratuity amount pending payment to a peon

A total amount of Rs 4459/- has been provided for expenditure under General Administration of the Municipality

B Public Safety under this head a total amount of Rs 23,15/2 has been provided towards expenditure on Street lights for which as against a revised estimate of expenditure of Rs 2228/- the Council are considering to install 1 more Street lights at the Places found necessary and the provision made includes the cost of these lights also

(3) Construction of wells and tanks A total provision of Rs 631- is made under this different items as detailed in the budget which may kindly be approved

D Public works A sum of Rs 1500 and 500 are provided for the ordinary works and repairs respectively for the year 1948 which may kindly be approved

F Public Health and Conservancy

(3)(a) Conservancy and Sanitation A total sum of Rs 6405/- has been provided under this head towards the Salary and Dearness allowance, Cycle allowance of Sanitary Inspector on Rs 35/- in grade Rs 35-2-55, and a daffedar on Rs 18/2 and twenty sweepers at Rs 9 each for eleven and Rs 8/ each for nine female sweepers This also covers provision for 1 additional Sweepers required to be employed for the Compost Scheme to be on the same lines as in the month

(c) A Provision of Rs 500 is made for the purchase of hand Carts for removing the rubbish for the Compost Scheme and for the purchase of bricks etc for Sanitary purposes which may kindly be sanctioned

(d) Plague, Cholera & Anti Charges A total provision for Rs 435/2 is provided for expenditure on Cyanogas work disinfection Charges, Cholera Charges and inoculations etc which may kindly be retained

3(a) Medical relief in Chicken pox vaccination A sum of Rs 1100 is provided under this head against the sanctioned amount of Rs 920 for the current year The excess under this is due to the Payment of Dearness allowances to Sweepers, Compounders and Nurse Servants and also due to the excessive cost of Cowdry and Chicken Hence, the provision made may kindly be approved

(c) Veterinary Hospitals and Dispensaries Strength. The Contribution

the contribution was being paid at Rs 5/2 for the maintenance charges per year Now, this has been increased to Rs 15 0/2 as per recent orders issued in this behalf Hence the amount has been provided for 1947 48

The amount provided under (3)(b) (3)(c) 3(e) (4) in the budget may kindly be retained

(b) Vaccination An allowance of Rs 5/2 is paid to the Sanitary Inspector per annum and thus a sum of Rs 6 0/2 is provided The Lymph Charge @ Rs 2 1/2 is also provided with a contingency of Rs 1 0/2 for the purchase of Spirit, matches Lamp etc for conduct of vaccinations

(3) Gardens Provision has been made to a gardener per as per scale sanctioned at Rs 9/-P.M with dearness allowance

(6) Markets The monthly allowance paid to the veterinary doctor for inspection of the animals slaughtered at Rs 5/2 is provided under this item as per sanctioned scale

Cattle pound The receiving charges provided may kindly be retained for 1947 48

9 Water Supply An estimate for Rs 2 1 3 0/2 has been received from the Sanitary Engineer towards the maintenance charges of the water supply Scheme for 1947 48 and this has been provided in the budget including the provision for Rs 252/2 for the tank watchman under this item The total expenditure provided being Rs 2352/2

A total amount of Rs 11 7 2 8/2 has been provided under E as against Rs 9557 of revised estimate for the current year which may be kindly sanctioned for the reasons stated against each item

F Public Institution A total amount of Rs 10,000 has been provided for expenditure towards the establishment charges of Municipal High school at Mettur as per details shown in the budget which may kindly be approved This sum includes also the provision for appointment of an additional graduate teacher and the payment of dearness allowance.

2 Conservancy establishment A sum of Rs 53 0/2 is provided under this head which includes the payment of Elementary Education Cess to the Municipality

G Contribution A sum of Rs 600/- is provided towards Payment of Contribution to the Public Reading room at Anekal and Rs 150/- towards Expenditure celebrating Birthday of His Highness the Maharaja which may kindly be sanctioned

H Miscellaneous A sum of Rs 1000/- is provided under this Head Charges as there is a proposal to institute Land Cards for the recovery of Conservancy dues Further Sum of Rs 1000/- is provided for the Cleaning Charges for the poor people which may also be sanctioned The total amount provided under this Item is Rs 1000 inclusive of repayment of Education Cess

I Public Debt A provision for Rs 500 under repayment of deposits and Rs 320/- under advances is made which may kindly be approved

Hence, the total expenditure on all the items for the year 1947 48 is provided at Rs 33 295 as against Rs 36887 of the revised estimate which may be kindly sanctioned.

With the above anticipated income and expenditure the financial position of the Municipality will be as follows

Opening Balance on 1.4.47	Rs 9000 0-0
Receipts during 1947 48	33415-00
Total	42415 0 0
Expenditure during the year 1947 48	33295-00
Closing Balance	9120 0 0

There is no investment in the Municipality except a Small Sum of Rs 33 & 6 in the S B account The minimum Closing balance is kept up, hence, the budget estimate duly approved by the Municipal Council may kindly be sanctioned

President
Town Municipal Council

No 1 AA

Statement showing the Financial Condition of Dhulia Town Area

Public for the year 1947-48.

Sl No	Details	Amount			Remarks
	Income:-				
	Total Receipts	33415	-	-	
	Deduct exchequer charges				
1	Interest on investment	-	-	-	
2	Loans and Sinking Public debts	800	-	-	
3	Occasional grants from Government for Special works	-	-	-	
4	Sale of Lands	500	-	-	
	Total deduction	1300	-	-	
	Normal income	32115	-		
	Expenditure Total	33295	-	-	
	Deduct exchequer charges:-				
1	Public works optional	2300	-	-	
2	Construction and improvement of Irrigation Sanitary land improvements Staff quarters				
3	Compensation				
4	Loans and Sinking public debt charges	800	-	-	
5	Salary of exchequer officers	300	-	-	
	Total deduction	3400	-		
	Normal Expenditure	29895	-		

Percentage of expenditure on Public works to normal receipts 7 1 1

Percentage of Expenditure on Establishments to normal receipts 6 1 9

President
C/- Municipal Council

Annexure –

Statement of Contributions due by the Arcot Town Municipal Council which are provided in the Budget estimate for 1947-48

	Budget Head	Particulars of Contribution	Amount provided	Remarks
Expenditure	A III	Pensionary Contribution etc	300	
	D (5)	Grants towards maintenance of State Funds		
		Roads lying within Municipal limits		
	E (3)	Maintenance of Head Quarters Dispensary	1150	
		and female Dispensary including repairs		
		of Miscellaneous		
	(d)	Ayurvedic Dispensary		
	(e)	Medical inspection of School Children		
	(f)	Charges towards the treatment of	40	
		indigent patients		
	F	Public Institutions		
		(1) Primary Education Contribution	500	Supplemental
		(2) Municipal High School Grant	16,000	Agreement
		(3) Contribution to Electric Department	2358	
	G	Veterinary Dispensary including Contribution	150	
		for repairs		
	H	Drainage Lying Charges	21	
	6	Allowances payable for the inspection	60	
		of Sanguli Hour Spring		
		Water Supply for maintenance charges	2130	
		Postal charges	30	
		Grant for Reading Rooms	20	
		Reading Room Contribution	60	

Arcot
2/10/47

B. Rao
Secretary
Arcot Municipal Council

From M & 37/47
The President
Town Municipal Council
Anekal

Office of the President
Town Municipal Council
Anekal, dated 8.10.46

Lr 6517

To

The Deputy Commissioner
Bangalore District
Bangalore

OCT 715

Sir,

I beg to state that, in the Copy of the Sanctioned budget of this Municipality for the year 46-47 as per G.O. No. L 1274 S/RL 26-46-2 dated 27.7.46 and forwarded to this office as per your office memo No. Mb-Per A1/45-6 dated 20.8.46, the Provision made under D Public works Rs 3000/= is stated to have been reduced to Rs 1000/= due to the Slender resources of the Municipality But, in the abstract figures of the budget worked out, the figure taken on expenditure is Rs 28003/- which ought to be Rs 27003 as a result of the above modification effected and the closing balance works out to Rs 11,485 The working of the abstract budget figures will be Correct if the Provision made under "D" Public works is reduced by

Rs 10000/

I therefore, beg to request that whether the provision of Rs 30000/- provided under "D" Public works is decreased to Rs 20000/- or by Rs 10000, in order to enable me to incorporate the correct figures in the office copy. Early orders are solicited in the matter

I beg to remain
Sir,
Your most Obedient Servant
R Chandrappa
President
Town Municipal Council
Gubbi

CC

Insert showing details of investments of the Municipal Commercial Town on the 1st July of Hungarian which the Budget relates

Kinds of Investments	Surplus Cash	Sinking fund	Reserve fund	Remarks
In Deposit Bank				
In Government Savings Bank				33 & 6
In Government of India Securities				
In Government of Deposit Securities				
Other investments (to be details)				

Bleew 1/6/17
President
Municipal Council

Municipal
Dated 10/6/17

Co

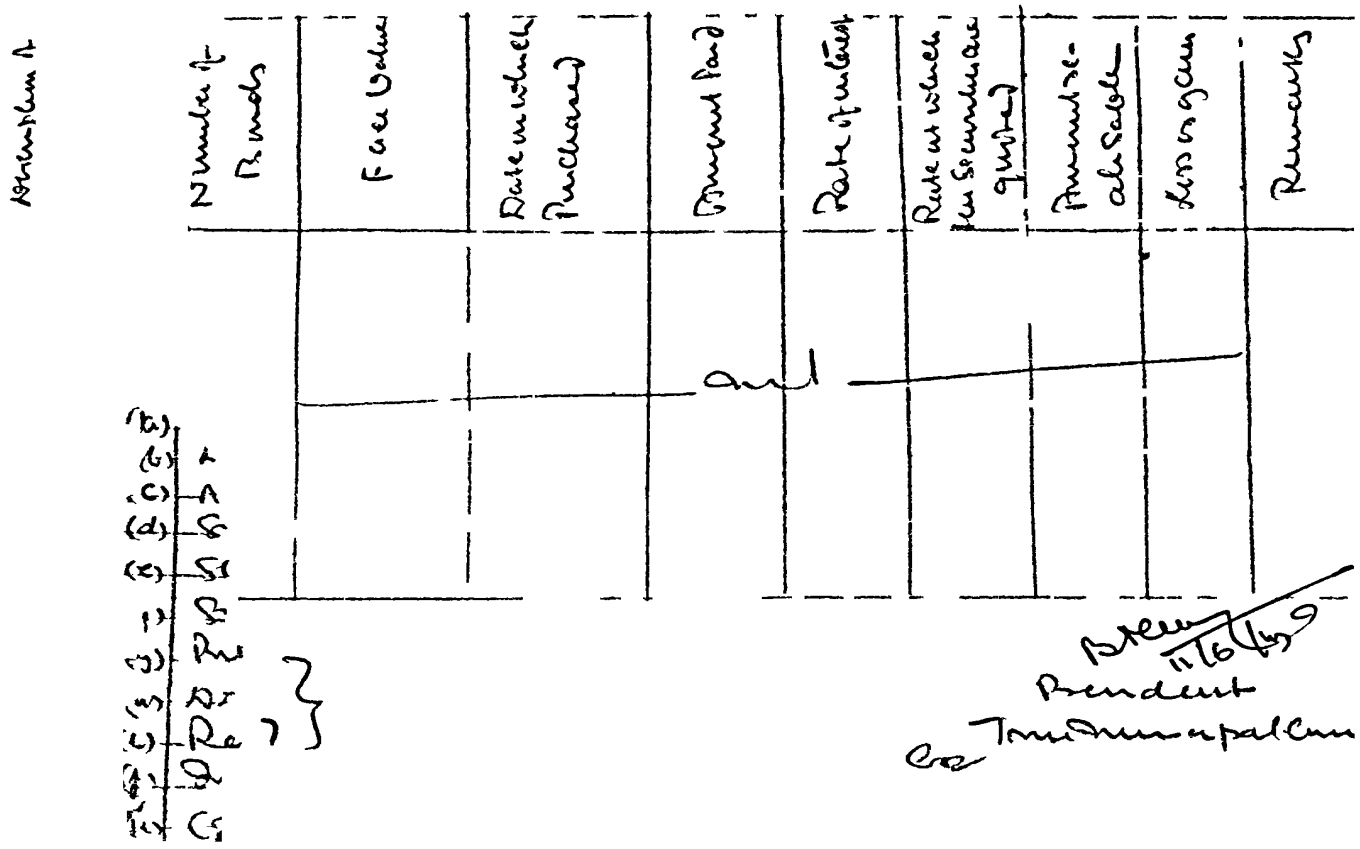
Statement showing the loans raised and remaining undischarged by the Municipal Council of Bredasdorp Town on the 31st of the year to which the budget relates

Particulars of Loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
From Government				
From debentures from Public				
From other local bodies				
(Loans Ordinance)				
From Private Sources				
(Loans Ordinance)				

Audited
Dated 10/6/47

Bredasdorp 16/6/47
Secretary
Municipal Council

Statement showing the Value of Securities held by the Trust at Municipal Council during the year 1946-47.



Secretary
Trust Municipal Council

Statement showing the details of balances and movements of Bellary Town Municipal Council for the year (1943) 44

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
General Heads	0,194-12-11	25569	35763-12-11	24787	10976-12-11	
Debt Heads	3799-13-6	2100	5899-13-6	2100	3299-13-6	
Details of Col Heads Total	139941-2-5	27669	41663-12-5	26887	14776-12-5	
Loans						
Sports	6123	1900	8023	1700	6323	
Advances	20627-8-2	200	20827-8-0	400	20427-8-0	
Deposits						
Works						
Sinking Fund						
Electric Improvement Fund	15338		15338		15338	
Sinking Water Works Fund						
Railway Loan						
Investments	33 8-6		33 8-6		33-8-6	
Other claim (to be Specified)						
Total	45122-0-6	2100	47222-0-6	2100	45122-0-6	

Received
Dated 10/6/44

President
of Town Municipal Council

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

ANEKAL TOWN Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pece pts							*Expenditure*						
A Municipal rates and taxes	21,335	17000	20470	12982-36	3470	4335	A General Administration	4459	2931	4621	6508-49	1690	-1528
							B Public Safe y	2388	2278	2092	2156-50	186	110
B Realization under special acts	600	580	380	647 6	200	20	C Public works carried out by P W D	—	—	—	—	—	
C Revenue derived from Municipal property and powers apart from taxation	7380	4589	6004	14781-60	1415	2791	D Do by Civil Dept	2300	1500	2000	2282 80	500	800
							Public Health convenience	11723	9557	8519	6953-30	1038	2166
D G nts of contributions	3200	3302	2884	160	416	-100	F Public Instruction	10550	7696	9846	4389-06	150	2854
E Ms cellaneous	100	100	100	1113 26			G Contributions and grants in aid (Private)	75	75	75	155-40	-	
							H Miscellaneous	1000	750	500	323	250	250
F Public Debt	800	2100	650	1227-90	1450	-1300	I Public Debt	800	2100	350	2157-0	1750	-1300
Total Receipts	33,415	27669	30,488	31,411-10	2819	5746	Total Expenditure	33295	26887	28003	22816-63	4116	6408
Opening Balance	9000	14000	8000	5432-38	6000	-5000	Closing Balance	9120	14782	10485	13994-75	6247	-5662
Grand Total	42415	41669	38488	36844-48	3181	746	Grand Total	42415	41669	38488	36844-48	3181	746

President
Town Municipal Council

B Statement showing details of estimates of receipts for the year 1947 48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes—					
1 Octroi	8000	6800	6000	6209 0 1	The increase is expected as fresh
2 Taxes on buildings and lands	7000	5000	7000	2582 9 9	bchin duty will be imposed on 8 annas
3 Taxes on vehicles and animals	800	600	700	569 0 0	
4 Taxes on professions and trades	—	—	—	— — —	
Tolls and ferries	2485	2800	4000	2701 8 0	
6 Water tax	—	—	—	— — —	
7 Lighting tax	1500	800	1250	487 13 8	
8 Conservancy cesses (including scavenging and latrine rates)	—	—	—	— — —	
9 Mohatarfa—					
(a) Shop tax	800	500	1000	632 4 0	
(b) Oil mill tax	—	—	—	— — —	
(c) Cart tax	—	—	—	— — —	
Total 9	800	500	1000	632 4 0	
10 Other taxes (to be specified) Education	750	500	500	— — —	
Total A	21,335	17000	20470	12982 3 6	
Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	400	300	200	308 8 0	
Sale of stray cattle	100	200	100	288 11 0	
Refund of feeding charges	80	80	80	50 3 0	
Other items	20	—	—	— — —	
Total	600	580	380	647 6 0	

2 Public conveyances—										
Carriage license fees										
Fees for driver s badges										
Other items										
Total 2										
3 Other items (to be specified)										
Total B	600		580		380		647	6	0	
Revenue derived from Municipal property and powers apart from taxation —										
1 Rents of buildings lands etc	500		300		500		152	0	0	
2 Sale proceeds of lands and produce of lands etc —										
Sale of lands	500		500		500		12174	7	0	
Sale of grass					50					
Sale of trees	50				50					
Amarayi	200				200					
Other items					50					
Total 2	750		500		850		12174	7	0	
3 Conservancy receipts (other than taxes and rates)—										
Sale of manure night soil street refuse etc	1500		55		80					Proper estimate of Proceeds may be made by the Dalal & Committee when accounts are made up for 47-48
4 Sale proceeds of smuggled goods										
5 Fees and revenue from educational institutions—	3340		2800		3250		1938	15	0	
School fees										
Other receipts										
6 Fees and revenue from markets and slaughter houses—										
Income from markets	500		510		500		400			
Income from slaughter houses										
Total 6	500		510		500		400			

B Statement showing details of estimates of receipts for the year 1947—1948— *contd*

Items of Receipts	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)			Explanation for variations between columns 2 and 3
1	2		3		4		5			6
7 Fees and revenue from tramway	—	—	—	—	—	—	—		—	
8 Notice and warrant fees and interest	100	—		—	50	—	—	—	—	
9 License fees—										
Firewood depots	—	—	—	—	—	—	—	—		
Charcoal depots	—	—	—	—	—	—	—	—	—	
Kerosene oil depots	—	—	—	—	—	—	—	—	—	
Brick kilns	—	—	6	—	6	—	—	—	—	
Pottery kilns	6	—	8	—	8	—	—	—	—	
Lime kilns	8	—	—	—	—	—	8	—		
Camphor boiling	—	—	—	—	—	—	—	—	—	
Dyers stalls	—	—	—	—	—	—	—	—	—	
Mutton stalls	14	—	14	—	14	—	14	—		
Beef stalls Cleaning & Stalls	12	—	12	—	12	—	—	—	—	
Erection of pendals	200	—	200		150	—	82	—		
Excavation of clay or earth	—	—	—	—	—	—	—	—	—	
Fire works Sanitary Steps	20	—	20	—	15	—	12			
Cart stands (private)	—	—	—	—	—	—	—		—	
Tobacco license fees	—	—	—	—	—	—	—	—	—	
Total 9	260	—	260	—	205	—	116	—	—	
10 Other fees—										
Fees for storage in Octroi koti—										
Octroi rabadari fees	20	—	—		20	—	—	—	—	
Baramarga fees	30	—	—		30	—	—	—	—	
Municipal cart stand fees	—	—								

	Demurrage fees	50	-	-	-	-	15	-	-	-	-
	Total 10	100	-	-	-	-	65	-	-	-	-
11	Fines	80	-	84	-	-	20	-	-	-	-
12	Interest on investments	-	-	-	-	-	4	-	-	-	-
13	Land Revenue and cesses	-	-	-	-	-	-	-	-	-	-
14	Pevenue from sewage f rms	-	-	-	-	-	50	-	-	-	-
15	Other items—										
	Sale of fish in t nks	- 200	-	-	-	-	200	-	-	-	-
	Sale of fort stones	-	-	-	-	-	-	-	-	-	-
	Sale of un ervi eable articles	50	-	30	-	-	30	-	-	-	-
	Miscellaneous	-	-	50	-	-	50	-	-	-	-
	Total 15	250	-	80	-	-	280	-	-	-	-
	Total C	7380	-	4589	-	-	6004	-	14781	-	6-0
D	Grants and Contributions—										
	From Government—										
	For road repairs	-	-	-	-	-	-	-	-	-	-
	For sanitary purposes	-	-	-	-	-	-	-	-	-	-
	For educational purposes	2400	-	2600	-	-	1884	-	-	-	-
	P naiya s Chattiam feeding charges	-	-	-	-	-	-	-	-	-	-
	Total 1	2400	-	2600	-	-	1884	-	-	-	-
2	From District Funds—										
	For road repairs grants	600	-	600	-	-	800	-	-	-	-
3	From other sources—										
	(a) Local Funds—General	-	-	-	-	-	-	-	-	-	-
	(b) Muzrai Funds	200	-	200	-	-	200	-	160	-	
	(c) Other sources (to be specified)	-	-	-	-	-	-	-	-	-	-
	R pairs of R ilw y ap oach road S i geri M tt	-	-	-	-	-	-	-	-	-	-
	Total 3	200		200			200	-	160	-	-
	Tot D	3200		3300			2884	-	160	-	-

Statement showing details of estimates of receipts for the year 1947-1948—*contd*

Items of Receipts	Estimate for the ensuing year 194 -194		Revised estimate for the current year 194 -194		Sanctioned estimate for the current year 194 -194		Accounts of past year 194 -194 (audited figures)			Explanation for variations between columns 2 and 3
1	2		3		4		5			
E Miscellaneous—										
1 Receipts on account of services rendered to private individuals	—	—	—	—	—	—	—	—	—	
2 Lapsed Deposits	100	—	100	—	50	—	—	—	—	
3 Refunds and recoveries	—	—	—	—	50	—	870	12	0	
Other items (to be specified) Education	—	—	—	—	—	—	242	6	6	
Recoveries of overpayment of previous years	—	—	—	—	—	—	—	—	—	
Total E	100	—	100	—	100	—	1113	2	6	
F Public debt—										
1 Loans	—	—	—	—		—	—	—		
2 Deposits	500	—	1900	—	300	—	1077	9	6	
3 Advances	300	—	200	—	200	—	650			
4 Other items (to be specified)	—	—	—	—	150	—	—	—	—	
New extension receipts (Bangalore City)	—	—	—	—	—	—	—	—	—	
Stock credits	—	—	—	—	—	—	—	—	—	
Total Public Debt	800	—	8100	—	650	—	1727	9	0	
Total Receipts	33415	—	27669	—	30488	—	31411	11	0	

Secretary

Comptroller

[N.B.—Details of establishment should not be shown in this statement.]

Item of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
1 General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1006	1500	900	1114-7-0	
Contribution towards the salary of Local Fund clerks	576	—	408	—	@ Calculated @ Rs 12 Pm ex Estimate
Permanent	—	—	—	—	
Temporary	—	—	—	—	
Local allowance	—	—	—	—	
(b) Travelling allowance	50	65	50	84-6-0	
(c) Contingencies	78	96	96	78	
(d) Furniture	—	—	200	—	
(e) Stationery supplied by Government Stationery Depot	60	—	50	114-14-9	

Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the coming year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Conduct Charges	50		60	2000	
Purchase of books and journals	15		30	119-13-0	
Book binding charges					
Postage charges	5		10	7-2-0	
Telegram charges	3		3		
Printing charges	80	80	150	160 3-6	
Advertisement charges	40		100		
Clothing charges	80	80	80	106 3-6	
Belts and badge	50	40	40		
Total (*f*)	323	200	473	2393-6-0	
Total 2	2093	1861	2177	3785-1-9	
Total 1					
Collection—					
I Octroi—					
(a) Establishment					
Permanent	420	700	310	187-3-0	
Temporary NA	432		192		
Revision of Establishment					
Total (*a*)	862	700		187-3-0	

Rewards		30	-	--	-	25	-				
Rent		60	-	-	-	25	-				
Contingencies		10	-	--	-	50	-				
Miscellaneous		-	-	-	-	20	-				
	Total (c)	100	-	-	-	120	-				
	Total 1	952	-	700	-	622	-	10	3	0	
2 Other taxes—											
(a) Establishment—											
Permanent Malanta		240	-	80	-	240	-	50	19	0	
Temporary	DA	144	-	-	-	96	-	--	-	-	
	Total (a)	384	-	80	-	336		50	10	0	
(b) Commission		300	-	-	-	-	-	-	-	-	Pay of assessing officer including allowance
(c) Other charges (to be specified)		270	-	-	-	-	-	-	-	-	Salary of Spl R I for 5 months @ Rs 40/ w
Contingencies	DA	90	-	-	-	-	-	-	-	-	C A & S and usual DA
Painting door numbers		40	-	50	-	40	-	-	-	-	
B cle badges		30	-	40	-	30	-	11	11	0	
	Total (c)	430	-	90	-	70	-	11	11	0	
	Total 2	1114	-	170	-	406	-	62	5	0	
3 Rents and other receipts											
Establishment— Tilgate		-	-	-	-	540	-	989	13	0	
Permanent	DA	-	-	-	-	480	-	496			
Temporary		-	-	-		96		96	-		
4 Refunds		-	-	-	-	-	-	-	-	-	
	Total II	2066	-	870	-	2144	-	3530	5	0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		500	-	200	-	300	-	192	14	0	
	Total A	4459	-	2931	-	4621	-	6508	4	9	

C Statement showing details of expenditure for the year 1947—1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947	Account of past year 1945—1946 (audited figures)			Explanation for variations between columns 2 and 3
	2		3		4	5			6
Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent	—	—	—	—	—	—	—	—	
Temporary	—	—	—	—	—	—	—	—	
(b) Other charges (to be specified)	—	—	—	—	—	—	—	—	
2 Lighting charges —									
(a) Establishment	—	—	—	—	—	—	—	—	
(b) Other charges	15	—	6	—	30	—	—	—	Charges of temporary Street lights
Net oil lighting charges	—	—	—	—	—	—	—	—	
Purchase of oil wick etc	—	—	—	—	—	—	—	—	
(c) Lighting by contract	—	—	—	—	—	—	—	—	
(d) Electric lighting charges	2300	—	2222	—	2006	2156	15	0	
Total 2	2315	—	2228	—	2036	2156	15	0	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys	—	—	—	—	—	—	—	—	
Destruction of snakes	8	—	—	—	6	—	—	—	
Destruction of dogs and bitches	40	—	30	—	30	—	—	—	
Total 3	48	—	30	—	36	—	—	—	
4 Miscellaneous Tom Tom Charges	25	—	20	—	20	—	—	—	
Total B	2388	—	2278	—	2092	2156	15	0	

C Public Works carried out by Public Works Department—										
(1) Original works										
(2) Repairs										
(3) Establishment										
(4) Tools and plant										
Total C										
D Public Works carried out by Civil Department—										
(1) Original works	1500		1500		2000		1302	9	0	
(2) Repairs	800									
(3) Compensation										
(4) Tools and plant							879	15	0	
(5) Establishment charges—										
Permanent—										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies										
Total (5)										
Total D	2300		1500		2000		2182	8	0	
E Public Health and Convenience—										
1 Health Office										
(a) Health Officer										
(b) Establishment										
Permanent										
Temporary										
(c) Other charges										
Total 1										

Statement showing details of estimates of expenditure for the year 1947—1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and Sanitation					
(a) Establishment					
Permanent	2640	5725	2538	3594 8 0	
Temporary	3204		2112		
Provision for additional establishment or revision of establishment	504				2 additional Sweepers on Rs 9/ each with Rs 12/2 as DA each P M
Local allowance Cycle allowance	60		60		
Total (a)	6408	5725	4710	3594 8 0	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	500				Towards Purchase of Carts etc for Compost Schemes.
Repair of carts					
Purchase of dustbins		30	30		
Purchase of brooms tools and plant	30	50	50	125 1 0	
Miscellaneous	50	20	20		
Total (c)	580	100	100	125 1 0	

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(d) Plague Cholera and other charges	-	810						810				
Epidemic Diseases Hospital												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and fittings												
Repair and improvement of beds												
Total F D Hospital												
Disinfection												
Establishment		50			30			30				
Preparation of emulsion etc										28	8	0
Uniforms to Inspector and coolies												
Total Disinfection		50			30			30		28	8	0
Inoculation rewards		45						30				
Watchman for Health Camp												
Total Plague charges		405			30			80		58	8	0
Cholera charges		30						30				
Total (d)		435			30			420		58	8	0
Total 2		7423			5855			5230		3778	1	0

Statement showing details of estimates of Expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)			Explanation for variations between columns 2 and 3
1	2		3		4		5			6
Medical relief including vaccination										
(a) Local Fund Hospitals and Dispensaries—										
(i) Charge allowance	1000	-	1160	-	800	-	2390	-0	-0	
(ii) Establishment	-	-	-	-	-	-	-	-	-	
(iii) House rent contingencies and furniture—	-	-	-	-	-	-	-	-	-	
House rent	-	-	-	-	-	-	-	-	-	
Contingencies	-	-	-	-	50	-	-	-	-	
Furniture	-	-	-	-	-	-	-	-	-	
(iv) Dieting charges	-	-	-	-	-	-	-	-	-	
(v) Bedding and clothing charges	-	-	-	-	-	-	-	-	-	
(vi) Country medicines	100	-	100	-	50	-	-	-	-	
(vii) Travelling allowances	-	-	-	-	20	-	-	-	-	
Total (a)	1100	-	1260	-	920	-	2390	-0	-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	-	80	-	40	-	61			
(c) Midwives and Maternity										
(i) Establishment	-	-	-	-	-	-	-			
Maharani's Hospital Okha	-	-		-	-		-			
Midwives	-	-	-	-	-	-	-			
Total (i)	-	-		-	-	-	-			

(ii) Reward for extra labour cases and other items	15	—	10		10						
Maharani s Hospital											
Contingency											
Furniture											
Dieting charges											
Bedding and clothing											
Country medicine											
Total Maharani s Hospital											
Midwives											
Total (ii)	15	—	10	—	10						
(iii) Travelling allowance											
(iv) Midwives articles											
Total (c)	15	—	10	—	10	—	—	—	—	—	—
(d) Contributions to Ayurvedic and Unani Dispensaries											
Indigenous Hospitals and Vaidyasalas—											
Establishment											
Rent											
Medicine											
Total Indigenous Ho pitals and Vaidyasalas											
Allowance to Pandits and Hakims—											

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947 1948		Revised estimate for the current year 1946 1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)			Explanation for variations between columns 2 and 3
1	2		3		4					6
(e) Grants to other Medical Institutions (to be specified)										
St Martha's Hospital Bangalore	-	-	-	-	-	-	-	-	-	
Church of England Zenana Mission Hospital Chenapatna	-	-	-	-	-	-	-	-	-	
Redfern Memorial Hospital Hassan Rejected	20	-	-	-	20	-	-	-	-	
(f) Charges for treatment of indigent patients in the Pasteur Institute	40	-	50	-	50	-	39	6	0	
(g) Veterinary Hospitals and Dispensaries	150	-	50	-	50	-	100	-	-	As per revised Scale Sanctioned by Govt
(h) Vaccination	-	-	-	-	-	-	-	-	-	
(i) Establishment All women	60	-	60	-	60	-	64	8	6	
Permanent	21	-	21	-	21	-	-	-	-	
Temporary	10	-	10	-	10	-	-	-	-	
(ii) Other items	-	-		-	-	-	-	-	-	
Total (h)	91	-	91	-	91	-	64	8	6	
Total 3	1466	-	1641	-	1181	-	2654	14	6	
Registration of Births and Deaths	-	-		-	-	-		-	-	
Establishment—										
Permanent										
Temporary										
Contingenci										
Hou e rent										

Maintenance of public gardens and buildings —												
Establishment Garden Rem	108		248		108		204					
Purchase of plant seed etc	144				96							
Cart hire	50											
Miscellaneous												
Total 5	252		248		204		204					
6 Markets and Slaughter houses—												
Market establishment	60		60		60		60					
Slaughter house establishment												
Miscellaneous												
Total 6	60		60		60		60					
Cattle pounds—												
Establishment												0
Commission												
Feeding charges	80		80		50		42	4	6			
Rewards to impounders												
Total 7	80		80		50		42	4	6			
8 Public Conveyances—												
Establishment												
Conting ncies												
Drivers badges												
Printing numbers of carriages												
Total 8												

0 Statement showing details of expenditure for the year 1947-1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Account of past year 1945–1946 (audited figures)	Explanations for variations between columns 2 and 3
1	2	3	4	5	6
Water supply and maintenance charges —					
Maintenance of water works and supply of water	2130	1465	1744		Water Supply Maintenance Charges
Waterers or Guards—					
Permanent Tankwatchman	108	248		213 15 0	as per estimate forwarded by the Sanitary Engineer for 47-48
Temporary NR	144				
Miscellaneous					
Total 9	2382	1713	1744	213 15 0	
10 Lamps and Festivals—					
Market Shows					
Decoration charges		60	50		
Other items					
Total 10		60	50		
11 Sewage					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watchmans allowance					
Music charges Rs 60 for repairs etc	60				
Other items					
Total 13	60				
Total F	11,723	9557	8519	6953 3 0	

Pul lic Instruction

1 Munic p l Sc l ools–										
(a) Establishment										
Permanent—										
school		7368	~	7000	.	6456	..	3889	10	6
school		1710	~	~	~	1584	~	~	~	~
school		~	~	~	~	50	~	~	~	~
Temporary—										
school		~	~	~	~	40	~	~	~	~
Total (a)		9078	~	7000	~	8180	~	3889	10	6
(b) Other charg s—										
Rent		~	~	~	~	120	~	~	~	~
Contingencies		96	~	96	~	96	~	~	~	~
Printin charges		100	~	~	~	~	~	~	~	~
Prize books		100	~	~	~	~	~	~	~	~
Pu chase of l ooks maps kindergarten apparatus etc		~	~	~	~	~		~	~	~
Miscellaneous		726	~	~	~	900	~	~	~	
Total (b)		922	~	96	~	1146	~	~	~	~
Total 1		10,000	~	7096	~	9246	~	3889	10	6
2 Co tributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter na es of schools with monthly grants)		50	~	50		50	~	500		

C Statement showing details of estimates of expenditure for the year 1947—1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds	500 - -	500 - -	500	- - -	
(*c*) Village School Funds	- - -	- - -	- -	- - -	
Total 2	550 -	550	550	500	
3 Other charges—					
Establishment	- - -	- - -	- -	- - -	
Total F	10,550 -	7696 -	9846 -	4389-10-6	
C Contributions and Grants in aid (private)–					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	60 -	60 -	60	60 -	
Free Library Chikmagalur	- - -	- - -	- -	- - -	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt	15 -	15 -	15 -	95-4-0	
Total G	75 -	75 -	75 -	155-4-0	
H Miscellaneous—					
1 Interest on loans	- - -	- - -	- - -	- - -	
2 Actual cost of work done for private individuals	- - -	- - -	- -	- -	
3 Law charges	100 -	80 -	100 -	12-8-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment	- - -	- - -	- -	60	
Feeding charges	50 - -	- - -	50 -	10 -	
Total (a)	50 -	-	50	70 -	

(b) Lascars—										
Money doles										
Clothing charges		100		100		100				
Total (b)		100		100		100				
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Total 4		150		100		150		70		
5 Other items (to be specified)	Salaries	750		300		250		240	8-0	
Expenditure of previous years adjusted in the current year				270				310	8-0	
Total H		1000		760		500		323	-0-0	
1 Public Debt—										
1 Loans										
2 Deposits		500		1700		300		215	7-0	
3 Advances		300		400		50				
4 Other items (to be specified)—										
New extension charges (Bangalore City)										
Stock debits										
Total 1 Public Debt		800		2100		350		215	7-0	
Total Expenditure		33 295		26887		28003		22849	4-3	

Secretary
Town Municipal Council
Bangalore

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947-1948	1 Opening balance of arrears		4621	-	-	-	-	1000	400	450	-	-	400	=6871
	2 New demand	8000	7000	800	-	3000	-	1500	750	500	-	-	11260	
	3 Total	8000	11621	800	-	3000	-	2500	1150	950	-		11660	
	4 Remission	-	3000	-	-	-	-	200	100	100	-	-	100	
	5 Collection	8000	7000	800		3000	-	1700	850	600		-	11000	
	6 Closing balance of arrears		1621	0 -	-	-	-	600	200	250	-		550	
II Revised estimate for the current year 1946-1947	7 Opening balance of arrears	-	5121	-	-	-	-	1200	300	300	-	-	400	
	8 New demand	6800	5000	600	-	2753	-	800	500	800	-	-	8369	
	9 Total	6800	10121	600	-	2753	-	2000	800	800	-	-	8769	
	10 Remission		-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	6800	5500	600	-	2753	-	1000	400	800	-	-	8669	

III Sanctioned estimate for the current year 1946–1947	13 Opening balance of arrears	–	–	5121	–	–	–	1200	800	300		–	400	
	14 New demand	6000	7000	700	2755	–	1000	500	1000	–	–	9268		
	15 Total	6000	12121	700	2755	–	2200	800	1300	–	–	9668		
	16 Remission	–	–	–	–	–	–	–	–	–	–	–		
	17 Collection	6000	7000	700	2755	–	1000	500	1000	–	–	9268		
	18 Closing balance of arrears	–	5121	–	–	–	1200	300	300	–	–	400		
IV Actuals for the past year 1945–1946	19 Opening balance of arrears	–	6169 20	–	–	–	–	–	–	–	–	2565 8		
	20 New demand	6209 01	4364 55	569	2761 80	–	–	–	–	–	–	12852 10		
	21 Total	6209 01	10533 75	569	2761 80	–	–	–	–	–	–	15102 68		
	22 Remission								–	–	–			
	23 Collection	6209 01	3745 15	569	2761 80	–	–	–	–	–	–	12704 10		
	4 Closing balance of arrears	–	6788 60	Onl	Onl	–	–	–	–	–	–	3985 8		

Bdelay

Superintendent
Of Tuticorin Aquarium

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948, and that for 1946—1947

Head of account	Designation	For the year 1946—1947 Number	Rate	1947—1948 Number	Rate	Authority for variation
1	2	3	4	5	6	
I (1) (a)	1st Clerk	1	Rs 25/ upgrade 25-1-40	1	Rs 25/ upgrade 25-1-40	
	2nd Clerk	1	Rs 25/ upgrade 20-1-25	1	Rs 25/ upgrade 25-1-40	As per Scale of the Civil
	Peons (Office)	2	Rs 10/ P.m each	2	Rs 11/ P.m each	Clerks are made equal as
A II (11) (a)	Cotton Manager	1	Rs 15/ P.m	1	Rs 15/ P.m.	per Govt. No. 12593-609/M2
	Cotton Peons 2	2	Rs 9/ P.m each	2	One with Rs 11 P.m and one with Rs 9/ P.m	D.G.-46-1 dt. 14/11/46 Increment Sometimes given by Govt. for one peon
2 (a)	Bill Clerk	1	Rs 20/ P.m	1	Rs 20/ P.m	
(b)	Assessing Officer	Nil	Nil	1		The Assessment has been made as
(c)	Special Revenue Inspector for Six months (Temporary)	Nil	Nil	1	Rs 45/ 2 P.M	Assessment work is in place
3	Toll Gate Keepers	Whole Establishment is suspended as the gates have been leased out				
E (2) (a)	Junior Sanitary Inspector	1	Rs 26/ upgrade 25-1-35	1	Rs 35-2-55	As per revised Scale
	Conservancy Peddar	1	Rs 13-8-0 upgrade 13 1/2/16	1	Rs 14/ upgrade 13 1/2-16	
	Male Sweepers	11	Rs 9/ P.m each	11	Rs 9/ P.m each	
	Female Sweepers	9	Rs 8/ P.m each	9	Rs 8/ P.m each	
	Additional Sweepers	Nil	Nil	2	Rs 9/ P.m each	Sometimes to be Observed
E 3 (9)	Garden watchman		Rs 9/ P.m	1	Rs 9/ P.m	B. Khan
	Tank watchmen		Rs 9/ P.m	1	Rs 9/ P.m	President Town Committee

F Statement showing the Public works to be carried out during the year 1946-1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947–1948		Remarks
			Actual to the end of the previous year 1945–1946	Probable during the current year 1946–1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Publi Work executed b the Civil Department	Road works and Rivers	2300	2182/1	1282		2300	

B Kelly
Secretary
for Town Municipal Council

G Statement showing the details of charges under medical relief for the year 1947—1948

Details	Name and locality of Medical Institution																							
	L F Dispensary Kalasalim				L I Dispensary Female Section				Veterinary Dispensary															
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Pay of Compounder	1/3	1	360	120	1/3	1	240	80	-															
2 Pay of Midwife	-	-	-		1/2	1	360	120																
3 Dispensary attendant	1/2	1	120	40	1/3	1	120	40																
4 Watchwoman	-	-	-		1/3	1	108	36																
5 Contingencies	1/3	-	90	30	1/3	1	90	30																
6 Conveyances	1/3	-	210	70	1/3	-	210	70																
7 Repairs to Buildings	1/3	-	-	20	1/3	-	-	20	1/3		-	20	A/R estimate Rs table ext											
8 Rewards	-	-	-	-	1/3	-	45	15																
9 Maintenance Charges of Veterinary Dispensary									1/3	1	458	150	as sanctioned by Government											
10 Allowance of Compounder			96					192																
and Rent of Quarters @ 1/3 of Rs 12/each p.m.																								

B Menon
President
Ayr Taluk Panchayat Court

(TO BE SUBMITTED ONCE IN FIVE YE

H 7 Statement showing the details of establishments for the year 1947—1948

ıd of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s s authority for the scale of establishment entertained
1	2	3	4	5	6	7
	This Statement has been submitted during 1946					

B Hall
President
The Municipal Com
Co

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

No L 2093/[illegible]

Dy 6 8 47

To

The D r B Lw Dept

Sir

Subject:— Budget Estimate of Arrears mlty for 47 48

With Refce to your letter No M6 Pen A1-4/46-47 dated 24-7-47, I am directed by the ~~Secretary~~ Secretary to ~~the~~ above Budget estimates, a copy of ~~which~~ as requested ~~by you~~

I have etc

for Sec Secy

2 —

G R S App I VI—G 2]

SUBJECT

Diary No of let er replied to

General and Revenue Secretariat

( )

the *194*

Section ML

File No 26—47

Serial No 4

Proceedings of the Government of His Highn ss the Maharaja of Mysore

Date of is ue 17 7 1947

Read— Letter no M6-A1-4/46 47 dated 26 6 47 from the D C B'lu Dist forwarding for sanction the budget estimates of Annual Town mlty for the year 1947 48

Order no L 1074-5 ML 26-47-4 17 7 47

~~Of Annual Town mlt comml year~~

~~Income of Rs 33-8-6 in S B Accounts~~

The mlt comml anticipates an income of Rs 33 415/- during the year 1947 48

~~Order thereon—No.~~

The receipts side of the budget to approved with the following modifications

Budget Head	Proposed by the mlt comml	Approved by Govt	Remarks
A(1) octroi	8,000/	10,000/-	As recommended by D C
A(2) taxes on bldgs & lands	7 000/-	8,000/-	— do —
(7) Lighting tax	1,500/-	2,000/-	— do —

The mlt comml has provided for

May this be—

(i) printed ?

(i) treated as a Standin Order ?

(ii) published in the Gazette English Part ?

(iv) tra slated ?

(v) placed at the disposal of the Press ?

(iv) publ shed in the Gazet e Kannada Part ?

a total expenditure of Rs 33,295/-
~~and~~ the expenditure side of the ~~Budget~~ Budget
is approved"

With the above modifications, the abstract figs of the budget would stand as follows

opening balance	Rs 9,000/-
Receipts	Rs 36,915/- ✓
Total	Rs 45,915/-
Expenditure	Rs 33,295/-
closing balance	Rs 12,620/-

The normal expenditure is within the normal income and the prescribed closing balance is kept up Prompt action should be taken to collect ~~at the heavy~~ arrears of taxes, and ways and means devised to augment the ~~finances~~ resources of the mdlity 6871/ ✓ *List of Enclosures*

9/7/47
Rev Secy

To the O C B'lore Dist ✓ ✓
the comptroller to Govt ✓

Copied by

Examined by